

2013-14 and 2014-15 General Fund Appropriation Justice & Public Safety Budget Summary

	<i>2011-12</i>	<i>2012-13</i>	<i>Base Budget</i>	<i>2013-14</i>	<i>Recommended</i>	<i>Recommended</i>	<i>2013-14</i>	<i>% Change</i>
	<i>Actual</i>	<i>Authorized</i>	<i>Adjustments</i>	<i>Recommended</i>	<i>Reductions</i>	<i>Expansion</i>	<i>Recommended</i>	<i>Over</i>
				<i>Base Budget</i>			<i>Appropriation</i>	<i>2012-13</i>
<u>Justice and Public Safety</u>								
<i>Judicial</i>	454,772,836	459,330,244	(913,248)	458,416,996	(4,559,062)	5,150,208	459,008,142	-0.1%
<i>Judicial - Indigent Defense</i>	111,102,571	114,405,116	100,782	114,505,898	(489,834)	5,413,045	119,429,109	4.4%
<i>Justice</i>	80,443,327	77,773,575	-	77,773,575	(8,398,017)	6,988,977	76,364,535	-1.8%
<i>Department of Public Safety</i>	1,683,329,478	1,714,430,276	7,631,508	1,722,061,784	(36,333,714)	23,080,196	1,708,808,266	-0.3%
<i>Total Justice and Public Safety</i>	2,329,648,212	2,365,939,211	6,819,042	2,372,758,253	(49,780,627)	40,632,426	2,363,610,052	

	<i>2011-12</i>	<i>2012-13</i>	<i>Base Budget</i>	<i>2014-15</i>	<i>Recommended</i>	<i>Recommended</i>	<i>2014-15</i>	<i>% Change</i>
	<i>Actual</i>	<i>Authorized</i>	<i>Adjustments</i>	<i>Recommended</i>	<i>Reductions</i>	<i>Expansion</i>	<i>Recommended</i>	<i>Over</i>
				<i>Base Budget</i>			<i>Appropriation</i>	<i>2012-13</i>
<u>Justice and Public Safety</u>								
<i>Judicial</i>	454,772,836	459,330,244	(913,248)	458,416,996	(4,559,062)	5,389,547	459,247,481	0.0%
<i>Judicial - Indigent Defense</i>	111,102,571	114,405,116	100,782	114,505,898	(489,834)	470,934	114,486,998	0.1%
<i>Justice</i>	80,443,327	77,773,575	3,000,000	80,773,575	(10,881,457)	4,154,191	74,046,309	-4.8%
<i>Department of Public Safety</i>	1,683,329,478	1,714,430,276	18,428,908	1,732,859,184	(48,464,958)	28,658,603	1,713,052,829	-0.1%
<i>Total Justice and Public Safety</i>	2,329,648,212	2,365,939,211	20,616,442	2,386,555,653	(64,395,311)	38,673,275	2,360,833,617	